

# Hours Lost Due to Work Related Injury/Illness Economic Development

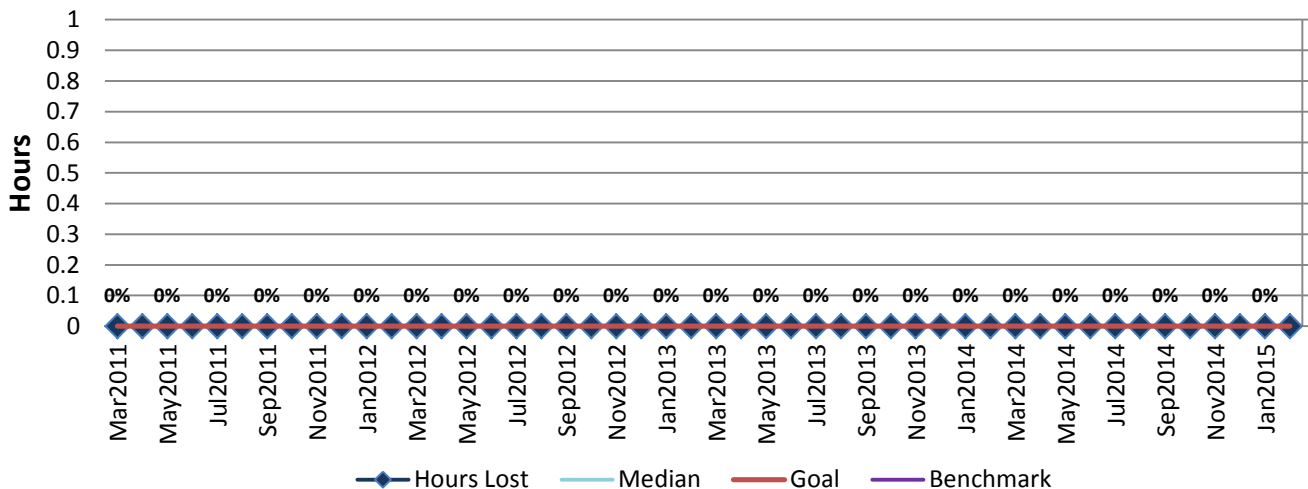


KPI Owner: Rebecca Fleischaker

Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY13, 0 injuries Goal: Zero hours lost due to work related illness/injury in any timeframe  Benchmark: TBD		Data Source: Payable Time PeopleSoft  Goal Source: Enterprise KPI for productivity  Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Monitor to ensure that level of safety is maintained		
How Are We Doing?					
Mar2014-Feb2015 12 Month Goal	Mar2014-Feb2015 12 Month Actual		Feb2015 Goal	Feb2015 Actual	
0	0		0	0	
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



Root cause analysis is not necessary because there is no gap between the goal and current performance.